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| --- | --- | --- | --- |
| **Proposed stopping of Non–Statutory Service – Template 4**  **BOP 059** | | | |
| **Service name:** Planning (BBR 059) | **Service Description:** Please see below | | |
|  | **2015/16** | **2016/17** | **2017/18** |
| Forecast before savings | 0.121 | 0.108 | 0.114 |
| Budgeted savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Planned net expenditure  (Approved **2015 net budget**) | 0.121 | 0.108 | 0.114 |
|  |  |  |  |
| August 15 monitoring position | 0.000 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | -0.001 | -0.002 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | 0.121 | 0.107 | 0.112 |
| Additional savings target for approval (cumulative) | 0.000 | -0.107 | -0.112 |
| **Proposed revised budget** | **0.121** | **0.000** | **0.000** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| **Policy decisions needed to stop the service** | Approval to:   * Cease the works of the Historic Environment service on 31 March 16 * Stop monitoring and feeding into district council community infrastructure levy systems on 31 March 16 | | |
| **Impact upon service** | * This part of the Planning service will cease from 1 April 2016. | | |
| **Actions needed to stop the service/Timetable for cessation of service** | * Communicate changes to all relevant services/councils/appropriate community groups/organisations once decisions have been taken Cease the works of the Historic Environment service by 31 March 16 * Stop monitoring and feeding into district council community infrastructure levy systems by 31 March 16 * Consult staff on proposal/structure by 31st December 2015 * Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016. | | |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) | | |

**What does this service deliver?**

* Specialist advice and information on historic environment matters in response to planning applications and other initiatives or programmes.
* Maintenance of Lancashire's natural and historic environment record.
* Monitoring/feeding into district councils' community infrastructure levy systems.